

LEGO ROCK RAIDERS 29 Oct 1997																											
PC DEVELOPMENT		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16										
	P.A.	Total	Nov-97	Dec-97	Jan-98	Feb-98	Mar-98	Apr-98	May-98	Jun-98	Jul-98	Aug-98	Sep-98	Oct-98	Nov-98	Dec-98	Jan-99	Feb-99	Mar-99	Apr-99	May-99	Jun-99	MASTER				
Lead Programmer	33,000	£53,733	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358					
Asst Programmer	18,000	£31,733	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983					
Utility Programmer	18,000	£31,733	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983					
Lead Artist	24,000	£40,533	£2,533	£2,533	£2,533	£2,533	£2,533	£2,533	£2,533	£2,533	£2,533	£2,533	£2,533	£2,533	£2,533	£2,533	£2,533	£2,533	£2,533	£2,533	£2,533	£2,533					
Animation Artist	28,000	£46,400	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900					
Artist	18,000	£31,733	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983					
Artist	18,000	£23,800	£1,983	£1,983	£1,983					£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983					
Artist	18,000	£23,800	£1,983	£1,983	£1,983					£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983					
Musician	18,000	£23,800	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983					
Level Design	18,000	£31,733	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983					
Games tester	11,000	£9,392										£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342					
Games tester	11,000	£9,392										£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342					
Games tester	11,000	£5,367												£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342					
Games tester	11,000	£5,367												£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342					
Producer	20,000	£34,667	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167					
Recording/Translations		£800											£400	£400													
COST		£403,183	£24,842	£24,842	£24,842	£20,875	£20,875	£20,875	£20,875	£24,842	£24,842	£27,525	£27,525	£27,525	£28,225	£28,225	£28,225	£28,225	£28,225	£28,225	£14,858	£14,858	£14,858	£30,000			
Total+20% contingency		£483,820	£29,810	£29,810	£29,810	£25,050	£25,050	£25,050	£25,050	£29,810	£29,810	£33,030	£33,030	£33,030	£33,870	£33,870	£33,870	£33,870									
PSX DEVELOPMENT																											
PSX Programmer	28,000	£46,400	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900									
Asst. Programmer	9,000	£17,375		£1,158	£1,158	£1,158	£1,158	£1,158	£1,158	£1,158	£1,158	£1,158	£1,158	£1,158	£1,158	£1,158	£1,158	£1,158									
PSX Artist	18,000	£27,767		£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983									
Musician	18,000	£9,917										£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983									
Games tester	11,000	£5,367													£1,342	£1,342	£1,342	£1,342									
Games tester	11,000	£5,367													£1,342	£1,342	£1,342	£1,342									
Producer	15,000	£27,333	£1,708	£1,708	£1,708	£1,708	£1,708	£1,708	£1,708	£1,708	£1,708	£1,708	£1,708	£1,708	£1,708	£1,708	£1,708	£1,708									
		£139,525	£4,608	£5,767	£7,750	£7,750	£7,750	£7,750	£7,750	£7,750	£7,750	£9,733	£9,733	£9,733	£12,417	£12,417	£10,433	£10,433									
Total+20% contingency		£167,430	£5,530	£6,920	£9,300	£9,300	£9,300	£9,300	£9,300	£9,300	£9,300	£11,680	£11,680	£11,680	£14,900	£14,900	£12,520	£12,520									
		400,004	30,000	24,286	24,286	24,286	24,286	24,286	24,286	24,286	24,286	24,286	24,286	24,286	24,286	24,286	24,286	30,000									
NEW PSX		P.A.	Total	Nov-97	Dec-97	Jan-98	Feb-98	Mar-98	Apr-98	May-98	Jun-98	Jul-98	Aug-98	Sep-98	Oct-98	Nov-98	Dec-98	Jan-99	Feb-99	Mar-99	Apr-99	May-99	Jun-99	Jul-99	Aug-99	Sep-99	Oct-99
Lead Programmer	40,000	£68,000									£4,000	£4,000	£4,000	£4,000	£4,000	£4,000	£4,000	£4,000	£4,000	£4,000	£4,000	£4,000	£4,000	£4,000	£4,000	£4,000	
Asst Programmer	18,000	£33,717									£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983		
Utility Programmer	18,000	£31,733									£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983		
-- Lead Artist	24,000	£12,667										£2,533							£2,533								
-- Animation Artist	28,000	£37,700									£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900					
PSX Artist	18,000	£27,767									£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983				
-- Artist	18,000	£0																									
-- Artist	18,000	£0																									
-- Musician	18,000	£11,900															£1,983	£1,983	£1,983	£1,983	£1,983	£1,983					
-- Level Design	18,000	£11,900															£1,983	£1,983	£1,983	£1,983	£1,983	£1,983					
Games tester	11,000	£10,733																£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342		
Games tester	11,000	£10,733																	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342		
Games tester	11,000	£5,367																		£1,342	£1,342	£1,342	£1,342	£1,342	£1,342		
Games tester	11,000	£5,367																			£1,342	£1,342	£1,342	£1,342	£1,342		
Producer	20,000	£36,833									£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167			
Hardware		£10,000									£10,000																
-- Recording/Translations		£0																									
COST		£314,417	£0	£0	£0	£0	£0	£0	£0	£0	£25,017	£15,017	£17,550	£15,017	£15,017	£17,550	£15,017	£18,983	£21,517	£21,667	£21,667	£24,200	£24,200	£17,483	£15,500	£15,500	£13,517
LEGO PROPOSAL									LEGO	Jun-98	Jul-98	Aug-98	Sep-98	Oct-98	Nov-98	Dec-98	Jan-99	Feb-99	Mar-99	Apr-99	May-99	Jun-99	Jul-99				
									PROPOSAL	£25,000	£35,000	£20,000	£15,000	£15,000	£10,000		£27,710	£27,710	£27,710	£27,710	£27,710						